

West End Special Education Local Plan Area
8265 Aspen Ave., Ste. 200
Rancho Cucamonga, CA 91730

SUPERINTENDENTS' COUNCIL
AGENDA

Notice: This meeting will be held **IN-PERSON** only. If you wish to participate in the meeting and/or make a public comment, please submit them to Natalie, in-person prior to the start of the meeting.

Individuals requiring special accommodation, including but not limited to an American Sign Language interpreter, accessible seating, or documentation in accessible formats, should contact Natalie Vivar at (909) 476-6131, at least two days before the meeting date.

November 21, 2025

9:30 a.m.

OPENING

A. Administrative Items

- | | |
|---|-----------------|
| 1. Acceptance of Agenda for November 21, 2025 | *Myrlene Pierre |
| <div style="display: flex; justify-content: space-around; margin-top: 10px;"> <div style="border-top: 1px solid black; width: 15%;"></div> <div style="border-top: 1px solid black; width: 15%;"></div> <div style="border-top: 1px solid black; width: 15%;"></div> </div> | |
| 2. Meeting Minutes of September 26, 2025 | *Myrlene Pierre |
| <div style="display: flex; justify-content: space-around; margin-top: 10px;"> <div style="border-top: 1px solid black; width: 15%;"></div> <div style="border-top: 1px solid black; width: 15%;"></div> <div style="border-top: 1px solid black; width: 15%;"></div> </div> | |
| 3. Chief Administrative Officer's Report | -Ricky Alyassi |
| 4. Council Member Reports | -Myrlene Pierre |

PUBLIC COMMENT

B. Public Comment

The West End SELPA, Superintendents' Council, welcomes comments from visitors. Should anyone wish to make comments, he/she may voluntarily complete a public comment form located at the table in the back of the room. The Public Comment forms must be submitted **prior** to the beginning of the meeting. The forms will be collected by the recording secretary and given to the meeting facilitator. The Public Comment period is the opportunity for the public to address the members on (1) non-agenda items within the jurisdiction of the members, and (2) items listed on the agenda. All public comments will be allowed (3) three minutes per item, if a member of the public desires to be heard on more than (3) three items appearing on the agenda, he/she will be allowed up to a total of (9) nine minutes to address all items non-agenda and agenda. Each agenda item will have a total of 21 minutes for public comment on one agenda item.

There will not be a separate opportunity to comment at the time each agenda item is addressed by the Council unless the item specifically involves an agenda item public hearing. All public comments will be heard during the agenda item public comment section B.

DISCUSSION ITEMS

C. Discussion Items

1. Fiscal Notifications * Tim Chatkoo
 - a. 2025-26 Initial 50% Mental Health Contribution
 - b. 2025-26 1st Interim Administrative Budgets
 - c. 2025-26 Initial 50% Joint Risk Fund Contribution
 - d. 2025-26 Initial 50% SEIS Contribution
 - e. 2025-26 1st Quarter Joint Risk Fund Reimbursement Transfer
 - f. 2025-26 Projected AB602 Funding
 - g. Maintenance of Effort SEMA/SEMB/SYT/Excess Cost/Table 8
2. 2025-26 Initial 50% Transportation Excess Cost Transfer * Andy Nelson
3. 2025-26 Initial 50% Preschool Facility Cost Transfer * Selina Hurley
4. In-House Counsel Quarterly Report * Lisa Dennis
5. Program Transfer Request * Ricky Alyassi
6. West End SELPA Organizational Chart * Ricky Alyassi
7. District CAC Appointments: Alta Loma, Central, Cucamonga, Mountain View and Mt. Baldy (even year) * Ricky Alyassi
8. Annual Art & Writing Showcase Flyer **REVISED** * Ricky Alyassi

BUSINESS CONSENT ITEMS

D. Business Consent Items

* Myrlene Pierre

1. Consent Agenda OAH #2025080722
2. Consent Agenda OAH #2025040747
3. Consent Agenda ADR #1
4. Consent Agenda OAH #2025060088
5. Consent Agenda OAH #2025020404
6. Consent Agenda OAH #2025070279
7. Consent Agenda OAH #2025070313
8. Consent Agenda OAH #2025050591
9. Consent Agenda ADR #2
10. Consent Agenda ADR #3
11. Consent Agenda ADR #4
12. Consent Agenda OAH #2025030756
13. Consent Agenda OAH #2025050602

BUSINESS ACTION ITEMS

E. Business Action Items

1. West End SELPA Organizational Chart - Ricky Alyassi

Motion

Second

Vote

CLOSED SESSION

F. Recess to Closed Session

- Myrlene Pierre

Public Employment pursuant to Gov't Code 54957
SELPA Chief Administrative Officer Evaluation

G. Reconvene to Open Session

- Myrlene Pierre

CLOSING

H. Future Agenda Items

- Myrlene Pierre

I. Adjournment

- Myrlene Pierre

Motion

Second

Vote

The meeting location for the Superintendents' Council will be held at 8265 Aspen Ave., Rancho Cucamonga, CA 91730. Agenda packets are available on the WESELPA website www.weselpa.net or you may request an agenda packet by calling (909) 476-6131, 72 hours before the scheduled meeting.

*** Handout Included**

**** Handout to be distributed at the meeting**

- No Handout

West End SELPA
Superintendents' Council
Meeting Minutes
 September 26, 2025

<u>District</u>	<u>Present</u>	<u>Absent</u>
Alta Loma	Sherry Smith	
Central	Amy Nguyen-Hernandez	
Chaffey Joint Union	Mathew Holton	
Chino Valley Unified	Norm Enfield	
Cucamonga	Michael Chaix	
Etiwanda	Charlayne Sprague	
Mountain View	Douglass Moss	
Mt. Baldy	Kate Huffman	
Upland Unified	Lynn Carmen-Day	
SBCSS	Myrlene Pierre	
WESELPA	Ricky Alyassi, Natalie Vivar, Tim Chatkoo	

CALLED TO ORDER:

Chairperson Myrlene Pierre called the meeting to order at 9:30 a.m.

A. ADMINISTRATIVE ITEMS

1. Acceptance of Agenda September 26, 2025

Motion made by Sherry Smith to accept the Superintendents' Council meeting agenda as presented for September 26, 2025, seconded by Michael Chaix, motion carried on a 9-0-0-0 vote.

Ayes: Sherry Smith, Amy Nguyen-Hernandez, Mathew Holton, Norm Enfield, Michael Chaix, Charlayne Sprague, Douglass Moss, Kate Huffman, and Lynn Carmen-Day

Nays: 0

Abstain: 0

Absent: 0

2. Approval of Meeting Minutes for May 09, 2025

Motion made by Amy Nguyen-Hernandez to accept May 09, 2025 meeting minutes as presented, seconded by Mathew Holton, motion carried on a 10-0-0-0 vote.

Ayes: Sherry Smith, Amy Nguyen-Hernandez, Mathew Holton, Norm Enfield, Michael Chaix, Charlayne Sprague, Douglass Moss, Kate Huffman, and Lynn Carmen-Day

Nays: 0

Abstain: 0

Absent: 0

3. SELPA Chief Administrative Officer's Report

The Chief Administrative Officer highlighted the 50th anniversary of the Individuals with Disabilities Education Act (IDEA), noting its historic role in securing access to public education for students with disabilities. A brief tribute video was shared to recognize this

milestone. The CAO also noted that he is scheduled to meet with members of Congress to discuss the need for increased federal funding for IDEA, which remains underfunded.

4. Council Member Reports

None

B. PUBLIC COMMENTS

Des Alvarez submitted 3 public comments. She shared that the number of OAH and ADR cases appeared excessive and expressed that many disputes could be avoided with different administrative approaches. She referenced difficulties she experienced with the Etiwanda district's Director of Special Education, and other staff members, including Carrie Stanley, and stated that parents often encounter obstacles when seeking services. She also referenced the 2024–25 Joint Risk Fund return and questioned how returned funds are used at the district level, stating that many students' needs remain unmet. She raised concerns about Medi-Cal billing practices and stated that improper billing may have occurred. Ms. Alvarez described ongoing concerns related to her child's special education evaluation, stating that it was conducted while her child was medicated, contains inaccurate or misleading information, and has remained in the record despite her requests for removal. She stated that California Department of Education staff indicated the document does not have to remain in the file and expressed frustration that the district has declined to remove it. She further described a prior appeal meeting, stating she had limited time to present, was not permitted to have a support person, and was not informed that West End SELPA's in-house counsel would be present. She stated the appeal was denied and that she has been unable to obtain West End SELPA records for her child. She noted that she previously requested these records during the April CAC meeting and stated that she has not yet received them. She expressed concern that the retention of the evaluation and other issues may be connected to potential Medi-Cal billing matters, and she reiterated that improper billing may have occurred. She stated that the evaluation has negatively affected her child's educational access and expressed disagreement with decisions made by the Etiwanda District Superintendent.

Antoinette Jensen submitted 3 public comments. She referenced reviewing a public document outlining numerous factors related to how children may be considered in sexual assault investigations and stated that the content was deeply troubling. She spoke about her interactions with students who contact her when they feel unsafe and expressed distress about the situations they describe. She reference district superintendent's for Upland Unified, Etiwanda School District, and Alta Loma School District, stating that political considerations interfere with a focus on students. She also raised concerns regarding communication practices and accountability within associated districts. She referenced California Government Code section 8314, FPPC regulations, and case law regarding the use of public resources, stating concerns about public funds being used in connection with FPPC matters involving current or former district officials. She referred to correspondence from AALRR and discussed prior FPPC complaint outcomes, stating that documentation shows the firm provided general counsel services to the district in those matters. She also referenced campaign related activity, district foundations, and online materials she has reviewed. She shared additional concerns regarding TK eligibility and credentialing practices, referencing documentation that involves multiple sites and students. She stated that she has received accounts from families and employees describing retaliation, intimidation, or discouragement when raising concerns. She described repeated contact from community members who report negative experiences and stated that these issues contribute to fear and reluctance to come forward. The commenter stated her intention to continue pursuing her concerns with oversight entities, including the district attorney and state officials. She expressed frustration with what she views as a

pattern of political protection and lack of accountability and stated that these issues ultimately affect students, including young children in special education. She concluded by stating that her advocacy is centered on student safety and on ensuring that concerns are addressed.

Public comment concluded.

C. DISCUSSION ITEMS

1. Fiscal Notifications

The Fiscal Program Manager reviewed several fiscal notifications. Notification A, the AB 602 Funding Models certified in June 2025, explained that the state certifies the current year and recertifies the two prior years every February and June, resulting in three fiscal years being included. He noted that SELPA-wide funding remained generally stable, with district-level changes reflecting updated ADA, and that the current-year certification showed a slight decrease based on revised counts. Summaries for all three years were included in the agenda packet. Notification B, the 2024–25 SELPA Administrative Budget Year-End Update, summarized the Joint Risk Fund, SELPA operating budget, and staff development budget, noting stable revenues and expenditures, year-over-year shifts in nonpublic school and agency costs, a significant reduction in legal expenses due to increased ADR use and the in-house counsel model, and an ending balance aligned with the approved reserve. The staff development budget was also reviewed with its standard annual allocations and expenses. Notification C, the 2024–25 Joint Risk Fund Return, detailed the two-part distribution: one portion from savings in the SELPA operating budget allocated by ADA, and another issued as a usage-based return calculated from district contributions and actual expenditures. Notification D, the 2024–25 Low Incidence Year-End Update, outlined available funds after carryover and required costs and noted that districts fully expended their Low Incidence allocations through reimbursements and county fee-for-service offsets. Notification E, the 2024–25 4th Quarter Final Joint Risk Fund Reimbursement Transfer, summarized the reimbursement percentages applied to non-public school, non-public agency, and due process/ADR expenditures. Notification F, the 2024–25 Mental Health Year-End Update, presented final SELPA-wide mental health expenditures and the corresponding adjustments to district contributions at year-end closing. Notification G, the 2024–25 Joint Risk Fund Contribution Adjustment, applied only to two districts and reflected changes based on updated P-2 ADA. Notification H, the 2024–25 Final State Special Schools Adjustment Reimbursement Transfer, explained the reimbursement provided to the district affected by CDE withholdings for students attending state special schools. Notification I, the 2025–26 Low Incidence Preliminary Projection, presented an initial estimate of available funding pending the official CDE exhibit. Notification J, the 2025–26 Projected AB 602 Funding Model, reviewed updated ADA-based allocations and fee-for-service adjustments. Finally, Notification K, the 2025–26 Projected Mental Health Funding Model, outlined projected SELPA-wide mental health expenditures and district cost estimates for the year.

2. 2024-25 SBCSS Final Transportation Excess Cost Transfer

The Transportation Manager, MOT, SBCSS presented the 2024–25 SBCSS Final Transportation Excess Cost Transfer, reviewing student counts, total costs, state revenue, applied amounts, and the final district charges. She noted that the final costs were lower than the mid-year estimate, resulting in a reduced cost per student. She explained that the decrease was due to additional state funding received at year-end, including both the regular state

apportionment and an added transportation allocation tied to each district's required transportation plan. In response to questions from the Chaffey Superintendent, she clarified that this additional allocation has been in place for several years and varies from mid-year to final calculations, which is why this year's final state contribution was significantly higher than the mid-year amount. When asked how this affects future planning, she stated that preliminary projections for the next fiscal year are always based on current student counts and that updated figures are not available until July, when districts submit their fall class data. She noted that she does not yet have information on the state's contribution for the upcoming year but typically provides that data by the November meeting, with additional updates expected in the October revision. No further questions were raised.

3. 2024-25 Final SBCSS Preschool Facility Cost Adjustment

The Program Manager for Internal Business, SBCSS presented the Final SBCSS Preschool Facility Cost Adjustment. She reported that overall costs remained relatively stable, with only a slight increase from the prior estimates. Individual site variations were noted: Live Oak experienced higher utility expenses, Mulberry showed reduced utility costs, and Frost's preschool costs decreased due to a portion of staff being reassigned to the district's central facility. She concluded by reviewing the final transfer associated with these adjustments.

4. 2024-25 Final SBCSS LCFF Revenue Transfer

The Program Manager for Internal Business, SBCSS presented the She explained that the transfer had been revised using updated P-2 attendance figures and extended school year counts. She noted that a portion of the LCFF transfer had already been processed and that the remaining balance would be transferred accordingly.

5. 2024-25 SBCSS FFS Year-End Update and Return

She reported an overall increase in revenues, noting that AB 602 funding rose due to higher service levels, particularly in SAI and preschool programs. LCFF revenue also increased, reflecting growth in district ADA. She then outlined several areas of cost savings, including staffing adjustments resulting from the Area Director's reassignment to both East Valley and West End, a lower-than-budgeted COLA, reduced autism service costs due to fewer students, and the reallocation of certain First Class expenditures to another service. She also noted an increase in costs for one program due to several additional students. She stated that the resulting year-end return amount was reflected in the summary, with additional detail provided on the following page, including the updated Early Start reserve balance. The final page listed service-specific amounts and the total return calculation.

6. In-House Counsel Annual Report

The In-House Counsel provided a first-quarter update, noting that the beginning of the school year offered extensive opportunities for professional development, including SELPA-wide trainings on post-secondary transition and upcoming sessions on documenting student progress in IEPs. She also described ongoing work related to implementation of the state's alternate pathway to a diploma, including a SELPA-hosted work group involving district, county, and community partners. She reported that districts continued to access in-house counsel for consultation, student case support, and due process matters. The Etiwanda Superintendent commented that a recent training provided to principals and school psychologists on manifestation determinations was well received and helpful in aligning staff understanding.

The Chaffey Superintendent stated that establishing the in-house counsel model had been the best decision, and the Upland Superintendent agreed.

7. Program Transfer Notification

Chief Administrative Officer presented on the Program Transfer Notification Timeline, noting that special education directors were informed in August of the deadline for submitting potential program transfer requests for the following school year. He reported that no districts have submitted requests to assume county-operated programs, and this information was also reviewed at the SELPA Advisory meeting. He encouraged superintendents to consult with their special education directors if they are considering a transfer and stated that he will coordinate directly with directors should any questions arise. He also reminded members that districts may submit a preliminary notification if they are still exploring the possibility of a transfer, with the option to rescind it by December.

8. District CAC appointments: Alta Loma, Central, Cucamonga, Mountain View and Mt. Baldy (even year)

Chief Administrative Officer presented the District CAC appointments: Alta Loma, Central, Cucamonga, Mountain View and Mt. Baldy (even year). He shared that the first CAC meeting of the year was held and had one of the highest turnouts in recent years. Parent representatives were highly engaged and eager to increase community awareness of the CAC and special education supports. He commended districts for selecting strong representatives and noted the high level of collaboration across the SELPA.

9. CAC Staff Representative Nomination

Chief Administrative Officer shared explaining that while parent representatives are appointed by district boards, up to three staff representatives may be nominated by districts, reviewed by the SELPA Advisory Committee, and then brought to the Superintendent's Council for approval. He reported that the Advisory Committee reviewed and recommended the nomination of *Emily Waters* from Etiwanda School District. In response to questions, he confirmed that staff representatives have been appointed in prior years and explained that they serve to provide insight into program operations from an educator's perspective. He noted that CAC bylaws will be reviewed this year to ensure clarity regarding staff, agency, and student representative roles, and shared that the CAC has begun offering childcare to support increased family participation. He also confirmed that the staff representative may be a general education or special education employee. The Etiwanda superintendent commented that including both parents and staff on advisory committees has long been a practice in her district, as it supports communication and shared understanding between families and school personnel. The Administrator added that a recently appointed board member serving on the CAC has been highly engaged and that diverse representation continues to strengthen the committee's work.

D. Business Consent Items

1. Approval of Business Consent Items D-1-D-19

Motion made by Mathew Holten to accept business consent items D-1-D-6 as presented, seconded by Sherry Smith, motion carried on a 10-0-0 vote.

Ayes: Sherry Smith, Amy Nguyen-Hernandez, Mathew Holten, Norm Enfield, Michael Chaix, Charlayne Sprague, Douglass Moss, Kate Huffman, and Lynn Carmen-Day

Nays: 0
Abstain: 0
Absent: 0

E. Business Action Items

1. Fiscal Allocation Plan – September 2025

Motion made by Norm Enfield to accept the 2025-26 Superintendents' Council meeting schedule as presented, seconded by Douglass Moss, motion carried on a 10-0-0-0 vote.

Ayes: Sherry Smith, Amy Nguyen-Hernandez, Mathew Holton, Norm Enfield, Michael Chaix, Charlayne Sprague, Douglass Moss, Kate Huffman, and Lynn Carmen-Day

Nays: 0
Abstain: 0
Absent: 0

The Fiscal Program Manager presented the 2025–26 Fiscal Allocation Plan update, explaining that the plan now reflects the previously approved changes to Joint Risk Fund procedures. These include the 50/50 split for due process, ADR, and district legal costs, as well as the shift to calculating Joint Risk Fund contributions based on actual expenditures rather than projected amounts, eliminating the need for year-end returns. The updated plan also removes references to prior transition language and aligns all sections with the new contribution method. Following the presentation, the plan was approved as presented, and the motion carried.

2. CAC Staff Representative Nominee

Motion made by Amy Nguyen-Hernandez to accept Emily Waters as the CAC Staff Representative as presented, seconded by Lynn Carmen-Day , motion carried on a 10-0-0-0 vote.

Ayes: Sherry Smith, Amy Nguyen-Hernandez, Mathew Holton, Norm Enfield, Michael Chaix, Charlayne Sprague, Douglass Moss, Kate Huffman, and Lynn Carmen-Day

Nays: 0
Abstain: 0
Absent: 0

F. Future Agenda Items

None

G. Adjournment

Meeting adjourned at 10:36 am

WESELPA Fiscal Transfer/Update Notification November 2025

- a. 25/26 Initial 50% Mental Health Contribution – Mental Health related expenditures are projected to be \$5,098,089.29. Based on this projected total, the 25/26 Initial 50% Mental Health contribution will be \$2,564,032 and is summarized below:

Description	Initial 50% Contribution
SBCSS	\$ 14,986.00
Alta Loma	164,095.00
Central	127,050.00
Chaffey	641,320.00
Chino	756,142.00
Cucamonga	69,745.00
Etiwanda	411,015.00
Mountain View	102,291.00
Mt Baldy	1,780.00
Upland	275,608.00
Total	\$ 2,564,032.00

- b. 25/26 SELPA Administrative Budgets 1st Interim Update – The 25/26 SELPA Administrative budget 1st Interim revenues, expenditures and ending balance projections are summarized below:

	Col A	Col B	Col C	Col D
	BEGINNING BALANCE	REVENUE	EXPENSE	ENDING BALANCE
0282 JOINT RISK FUND	1,485,437	16,826,475	17,911,911	400,001
0284 PRGM SPCLSTS/REG SRVCS	177,610	1,820,952	1,816,867	181,695
0463 PERSONNEL DEVELOPMENT	-	12,364	12,364	-

- c. 25/26 Initial 50% Joint Risk Fund Contribution Transfer – Based on projected ADA multiplied by \$51.35 per ADA, the 25/26 Initial 50% Joint Risk Fund Contribution Transfer in the amount of \$2,096,631 will be transferred from West End Districts to the Joint Risk Fund (MG 0282). The transfer is summarized below:

DISTRICT	Col A 2025/26 Projected P-2 ADA Nov 2025	Col B 2025/26 Preliminary Contribution per ADA \$51.35	Col C 2025/26 Initial 50% Contribution November 2025	Col D 2025/26 Estimated Final Contribution Col B Less C
West End Student Ser	477.28	\$24,508.00	\$12,254.00	\$12,254.00
Alta Loma	5,224.00	268,252.00	134,126.00	134,126.00
Central	4,044.68	207,694.00	103,847.00	103,847.00
Chaffey	20,416.60	1,048,392.00	524,196.00	524,196.00
Chino Valley	24,072.00	1,236,097.00	618,049.00	618,048.00
Cucamonga	2,220.34	114,014.00	57,007.00	57,007.00
Etiwanda	13,084.80	671,904.00	335,952.00	335,952.00
Mountain View	3,256.45	167,219.00	83,610.00	83,609.00
Mt Baldy	90.21	4,632.00	2,316.00	2,316.00
Upland	8,774.07	450,548.00	225,274.00	225,274.00
Total	81,660.43	\$4,193,260.00	\$2,096,631.00	\$2,096,629.00

- d. 25/26 Initial 50% SEIS Contribution Transfer – Based on a projected special education pupil count, the 25/26 Initial 50% SEIS Contribution Transfer in the amount of \$68,744 will be transferred from West End Districts to the Joint Risk Fund (MG 0282). The transfer is summarized below:

District	Col. A 2025/26 Oct 2024 Special Education Pupil Count	Col. B 2025/26 Pupil Count Ratio	Col. C 2025/26 Cost \$ 137,484 Cost x Col B	Col. D 2025/26 Initial 50% Contribution Col. C x 50%	Col. E 2025/26 Estimated Final Contribution Col. C - Col. D
West End Student Services	709	5.42%	7,456	3,728	3,728
Alta Loma	699	5.35%	7,351	3,676	3,675
Central	739	5.65%	7,772	3,886	3,886
Chaffey	3,269	25.01%	34,379	17,190	17,189
Chino Valley	3,434	26.27%	36,114	18,057	18,057
Cucamonga	352	2.69%	3,702	1,851	1,851
Etiwanda	1,886	14.43%	19,834	9,917	9,917
Mountain View	378	2.89%	3,975	1,988	1,987
Mt. Baldy	13	0.10%	137	69	68
Upland	1,594	12.19%	16,764	8,382	8,382
TOTAL	13,073	100.00%	137,484	68,744	68,740

- e. 25/26 1st Quarter Joint Risk Fund Reimbursement Transfer – The 25/26 1st Quarter Joint Risk Fund Reimbursement Transfer of \$2,300,901.74 will be transferred from West End Districts to the Joint Risk Fund (MG 0282). The transfer is summarized below:

	Net District Cost 1st. Qtr.
WE Student Services	21.00
Alta Loma	87,354.22
Central	87,764.32
Chaffey	1,043,835.54
Chino	517,873.62
Cucamonga	42,532.96
Etiwanda	152,225.47
Mountain View	8,664.49
Mount Baldy	2,383.47
Upland	358,246.65
	2,300,901.74

- f. 25/26 #3 Projected AB602 Funding Model – The 25/26 #3 Projected AB602 Funding Model has been distributed to West End Districts. The SELPA-wide apportionment is projected to total \$77,433,330. District specific estimates are listed below:

District	2025/26 #3 Projected AB602
West End Student Services	31,783,766
Alta Loma	2,781,709
Central	(528,555)
Chaffey	11,681,335
Chino Valley	14,615,369
Cucamonga	(316,291)
Etiwanda	11,623,181
Mountain View	(1,992,261)
Mt Baldy	300,024
Upland	4,931,251
SELPA	2,553,802
TOTAL	77,433,330

- g. Maintenance of Effort SEMA/SEMB/SYT, Excess Cost Calculation, and Table 8 – Each district and the West End SELPA as a whole have met the requirements necessary for the Maintenance of Effort SEMA/SYT, Excess Cost Calculation, and Table 8 reports.

One district did not meet the requirement for the Maintenance of Effort SEMB which is a budget to actual expenditures comparison that determines if a member LEA is eligible to receive IDEA funding. Since this district did not meet the MOE SEMB requirements as part of Unaudited Actuals, the district must meet the MOE eligibility requirement during interim reporting to receive IDEA federal funding during the 25/26 school year.

San Bernardino County Superintendent of Schools
 West End Transportation Cost Projection (281)
 2025/26
 October Revision
 October 28, 2025

	Column A	Column B	Column C	Column D
			Additional State Revenue	Oct/Mar
District	Estimated Students	Projected Cost	Estimated Amount	Transfer Amount
Alta Loma	2.70	\$ 44,427.07	\$13,306.24	\$ 15,560.42
Central	2.00	\$ 32,908.94	\$9,856.48	\$ 11,526.23
Chaffey	74.30	\$ 1,222,567.43	\$366,168.10	\$ 428,199.67
Chino	117.70	\$ 1,936,691.75	\$580,053.62	\$ 678,319.07
Cucamonga	1.00	\$ 16,454.47	\$4,928.24	\$ 5,763.12
Mt. View	60.30	\$ 992,204.86	\$297,172.76	\$ 347,516.05
Upland	34.30	\$ 564,388.48	\$169,038.56	\$ 197,674.96
	292.30	\$ 4,809,643.00	\$1,440,524.00	\$ 1,684,559.50

Cost per student \$ 11,526.24

Division Information

Budget Object	Amount
Salaries - 2000	\$ 404,480.00
Benefits - 3000	\$ 189,383.00
Supplies - 4000	\$ 1,277.00
Services - 5000	\$ 6,360,841.00
H/S Transportation - 5818	\$ 6,290,000.00
Indirect -7000	\$ 50,747.00

*The line item "H/S Transportation is
 included for informational purposes
 ONLY. The amount is included in
 the "Services" line item.*

Expenses: \$ 7,006,728.00

Revenue: \$ 2,197,085.00

Excess Cost: \$ 4,809,643.00

SBCSS - West End County Owned Preschool Centers
Schedule of Projected Expenditures FY 2025-26 1st 50% Transfer

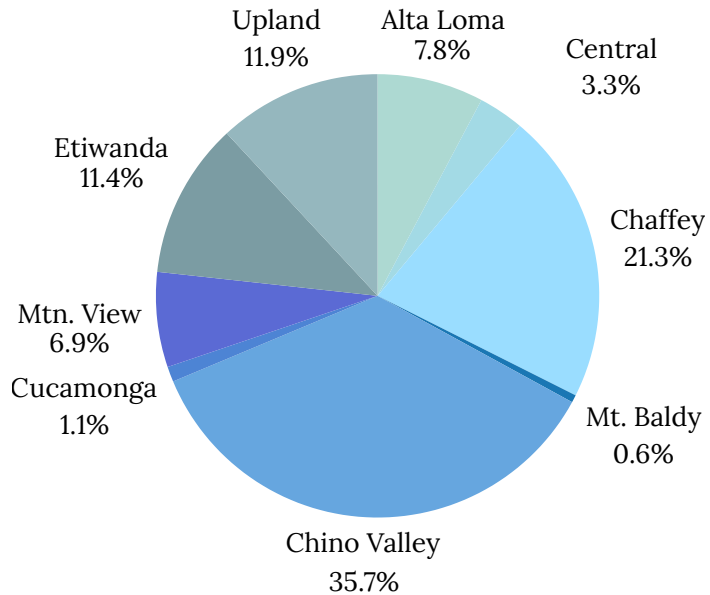
C-3

S U M M A R Y				Proposed Budget	1st Interim	
	Maintenance & Operations			\$ 332,065	\$ 375,439	
	Total Expenditures			\$ 332,065	\$ 375,439	
	Pupil Count					
	202 Alta Loma	14	5%	29,815	20,866	
	209 Central	39	15%	78,136	65,514	
	210 Chino	85	33%	88,417	115,761	
	215 Cucamonga	29	11%	31,871	48,429	
	218 Etiwanda	8	3%	12,337	10,836	
	238 Mountain View	56	22%	51,405	74,999	
	259 Upland	24	9%	27,759	39,034	
	Total Revenue	255	98%	\$ 319,739	\$ 375,439	
L I V E O A K				Proposed Budget	1st Interim	
	Maintenance & Operations			\$ 122,688	\$ 153,176	
	Total Expenditures			\$ 122,688	\$ 153,176	
	Pupil Count Pupil Count %					
	202 Alta Loma	0	0%	-	-	
	209 Central	1	1%	1,227	1,532	
	210 Chino	66	57%	69,932	87,310	
	215 Cucamonga	1	1%	1,227	1,532	
	218 Etiwanda	0	0%	-	-	
	238 Mountain View	48	41%	50,302	62,802	
	259 Upland	0	0%	-	-	
	Total Revenue	116	100%	\$ 122,688	\$ 153,176	
M U L B E R R Y				Proposed Budget	1st Interim	
	Maintenance & Operations			\$ 102,365	\$ 113,900	
	Total Expenditures			\$ 102,365	\$ 113,900	
	Pupil Count Pupil Count %					
	202 Alta Loma	3	5%	5,118	5,695	
	209 Central	25	40%	40,947	45,560	
	210 Chino	3	5%	5,118	5,695	
	215 Cucamonga	15	25%	25,591	28,475	
	218 Etiwanda	0	0%	-	-	
	238 Mountain View	3	5%	5,118	5,695	
	259 Upland	12	20%	20,473	22,780	
	Total Revenue	61	100%	\$ 102,365	\$ 113,900	
F R O S T				Proposed Budget	1st Interim	
	Maintenance & Operations			\$ 107,012	\$ 108,363	
	Total Expenditures			\$ 107,012	\$ 108,363	
	Pupil Count Pupil Count %					
	202 Alta Loma	11	14%	14,982	15,171	
	209 Central	13	17%	18,192	18,422	
	210 Chino	16	21%	22,473	22,756	
	215 Cucamonga	13	17%	18,192	18,422	
	218 Etiwanda	8	10%	10,701	10,836	
	238 Mountain View	5	6%	6,421	6,502	
	259 Upland	12	15%	16,052	16,254	
	Total Revenue	78	100%	\$ 107,012	\$ 108,363	
T R A N S F E R	Requested Transfer	LIVE OAK Preschool Center 2821	MULBERRY Preschool Center 2822	FROST Preschool Center 2827	Projected Annual Total	1st 50% Transfer
	202 Alta Loma		5,695	15,171	20,866	10,433
	209 Central	1,532	45,560	18,422	65,514	32,757
	210 Chino	87,310	5,695	22,756	115,761	57,881
	215 Cucamonga	1,532	28,475	18,422	48,429	24,215
	218 Etiwanda	-	-	10,836	10,836	5,418
	238 Mountain View	62,802	5,695	6,502	74,999	37,500
	259 Upland	-	22,780	16,254	39,034	19,517
	Total Transfer	153,176	113,900	108,363	375,439	187,720



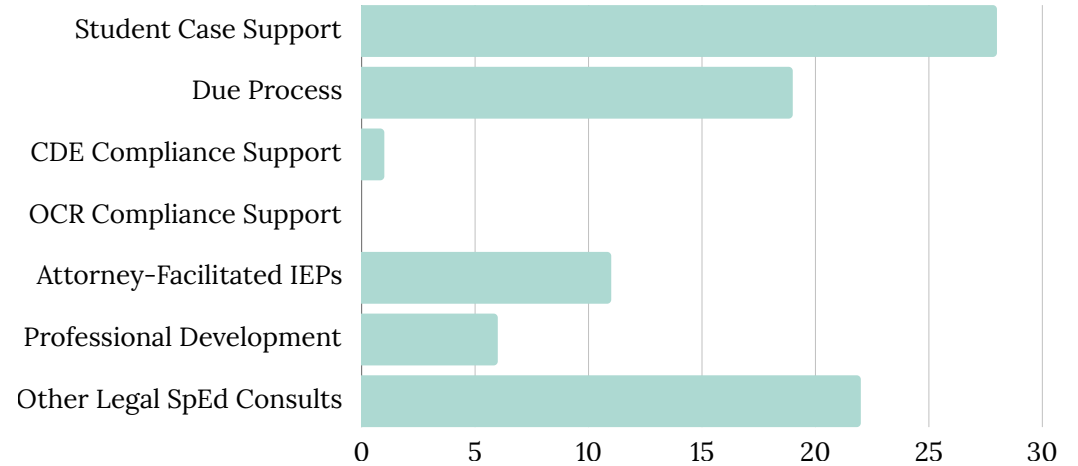
DISTRICT UTILIZATION

Quarter 1: July-September 2025



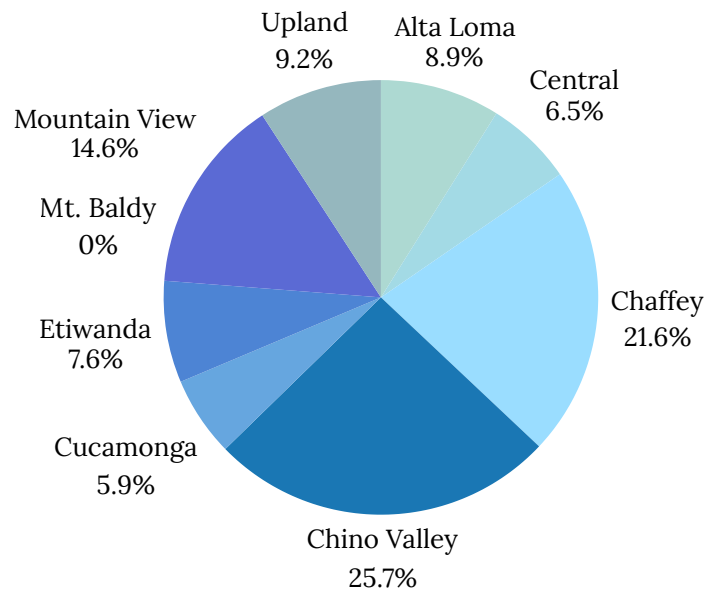
LEGAL SERVICES

Quarter 1: July-September 2025



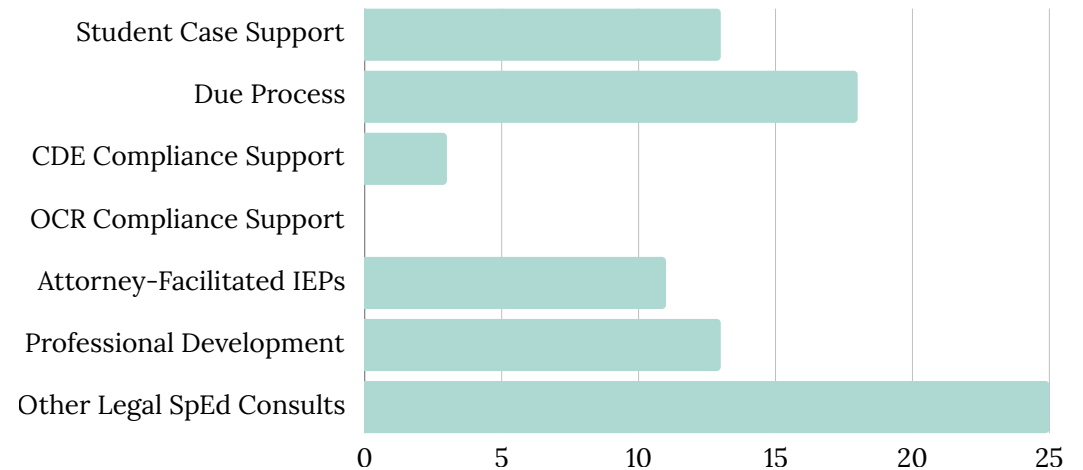
DISTRICT UTILIZATION

Quarter 2: September-November 2025



LEGAL SERVICES

Quarter 2: September-November 2025





Program Transfer Request

<u>LEA Requesting Program Transfer:</u> Mountain View SD	<u>Current Program Provider:</u> San Bernardino County Schools
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Description of Program Transfer:

- ☒ Entire Program
☐ Entire Identifiable Class
☐ Transfer of Students from Multiple Classes at:

<u>Program</u>	<u>Location</u>	<u># of Students Impacted</u>	<u>Other Relevant Information</u>
OT	SBCSS – multiple locations	63	

Description of Proposed LEA Program:

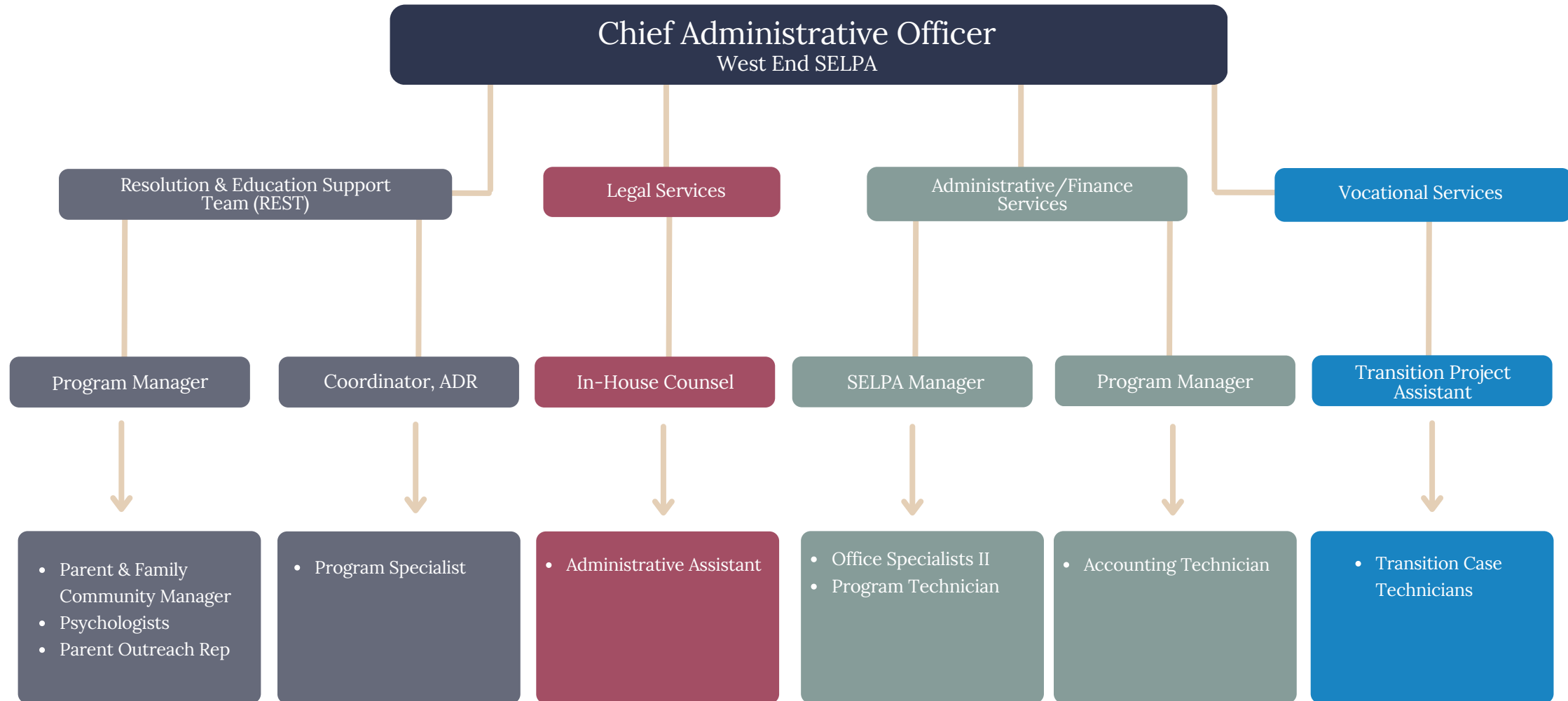
<u>Program</u>	<u>Location</u>	<u># of Teacher(s)</u>	<u># of Aide(s)</u>	<u># of Students</u>	<u>Other Relevant Information</u>
MVSD OT Program Provider	SBCSS - multiple locations			63	



WEST END SELPA

Organizational Chart

C-6



Community Advisory Committee **Representatives**

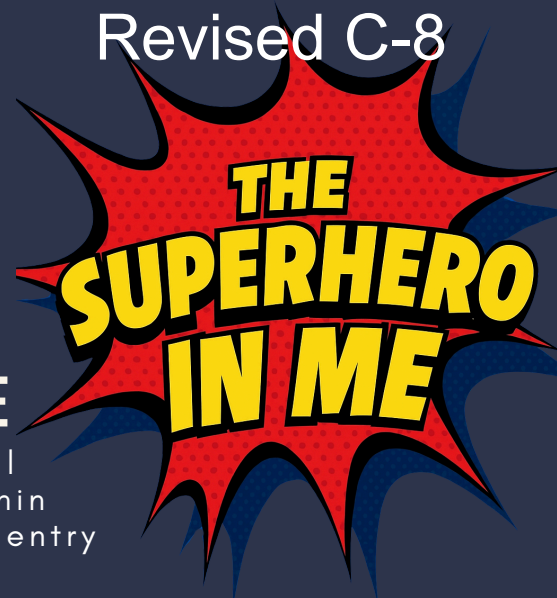
Community Advisory Committee representatives serve an important role as a liaison between the community and the district director of special education. Representatives recommend priorities for special education services, assist in parent education, and support activities on behalf of individuals with exceptional needs.

In accordance with the Community Advisory Committee bylaws, the **Alta Loma SD, Central SD, Cucamonga SD, Mountain View SD, and Mt. Baldy** school districts shall appoint parent representatives in even-numbered years to the Community Advisory Committee for a two-year term, beginning July 1, 2026, and ending June 30, 2028. The representative should be a parent of a student residing and enrolled in the school district or a district-offered school program. The appointment is by the action of the District Board of Education.

Once the School District Board of Education has approved the appointment of the district representative, please forward the name, contact information for the representative, and a copy of the board approval to Natalie Vivar, Administrative Assistant, West End SELPA.



Revised C-8



COMMUNITY ADVISORY COMMITTEE PRESENTS:

ART & WRITING SHOWCASE

This showcase is open to students receiving special education services from participating districts within the West End SELPA. Each student may submit one entry that explores the theme "The Superhero in Me."

We encourage students to express their inner strength and highlight the qualities that make them unique, brave, and kind. This theme invites students to create art that celebrates courage, compassion, perseverance, and the everyday heroes we all can be. It's about discovering the power within ourselves to make a difference, because everyone has a superhero inside!

Poetry	Mounted on Matte Board Max size 9" x 12"
Essay	Mounted on Matte Board Max size 9" x 12"
Photography	No framed entries Max size 16" x 20"
Visual Arts	No framed entries Max size 24" x 24"
Video	Recorded and shared on flash drive or provided via Google Docs
Musical Score	Recorded and shared on flash drive or provided via Google Docs (must be music of student)
Class Performance	Recorded and shared on flash drive or provided via Google Docs (Max 2 minutes)

SUBMISSION DEADLINE: MARCH 13, 2026



Award Ceremony
Thursday, April 16, 2026



5PM-7PM



Gardiner Auditorium
Chaffey High School
1245 N Euclid Avenue
Ontario, CA 91762

All participants who are present at the award ceremony will be entered in a raffle for an opportunity to win Disney Dollars!

Questions? Contact:
natalie.vivare@weselpa.net
(909) 476-6131



Consent Agenda
Due Process Settlement
OAH Case # 2025080722

Background: In accordance with the current agreement regarding alternative dispute resolution/ and or due process resolution, the Program Manager for the Resolution and Education Support Team is bringing forth any and all settlements to the Superintendents' Council. All settlements are arrived at in collaboration with district directors who have followed recommended SELPA policies, regulations and guidelines. All related expenditures will be appropriated via the approved funding formula.

The following settlement has been entered into:

Alternative Dispute Resolution
Student v. Chino Valley USD

This agreement was the result of Due Process Resolution. The mediated agreement contains terms/ conditions which qualify for access to the Joint Risk Fund. The costs associated with this agreement are \$32,000 in compensatory education and \$17,000 in parent attorney fee reimbursement. The total cost associated with this agreement is \$49,000.

Action: It is the belief of WESELPA that this settlement agreement is in compliance with state and federal laws as well as in the best interest of the districts and the West End SELPA. It is recommended that the Superintendents' Council ratify this agreement.

Consent Agenda
Due Process Settlement
OAH Case # 2025040747

Background: In accordance with the current agreement regarding alternative dispute resolution/ and or due process resolution, the Program Manager for the Resolution and Education Support Team is bringing forth any and all settlements to the Superintendents' Council. All settlements are arrived at in collaboration with district directors who have followed recommended SELPA policies, regulations and guidelines. All related expenditures will be appropriated via the approved funding formula.

The following settlement has been entered into:

Alternative Dispute Resolution
Student v. Chaffey Joint UHSD

This agreement was the result of Due Process Resolution. The mediated agreement contains terms/ conditions which qualify for access to the Joint Risk Fund. The costs associated with this agreement are \$5700 in compensatory education and \$5000 in parent attorney fee reimbursement. The total cost associated with this agreement is \$10,700.

Action: It is the belief of WESELPA that this settlement agreement is in compliance with state and federal laws as well as in the best interest of the districts and the West End SELPA. It is recommended that the Superintendents' Council ratify this agreement.

Consent Agenda Alternative Dispute Resolution Agreement # 1

Background: In accordance with the current agreement regarding alternative dispute resolution/ and or due process resolution, the Program Manager for the Resolution and Education Support Team is bringing forth any and all settlements to the Superintendents' Council. All settlements are arrived at in collaboration with district directors who have followed recommended SELPA policies, regulations and guidelines. All related expenditures will be appropriated via the approved funding formula.

The following settlement has been entered into:

Alternative Dispute Resolution
Student v. Chaffey Joint UHSD

This agreement was the result of Alternative Dispute Resolution. The mediated agreement contains terms/ conditions which qualify for access to the Joint Risk Fund. The costs associated with this agreement are \$2500 in parent reimbursement. The total cost associated with this agreement is \$2500.

Action: It is the belief of WESELPA that this settlement agreement is in compliance with state and federal laws as well as in the best interest of the districts and the West End SELPA. It is recommended that the Superintendents' Council ratify this agreement.

Consent Agenda
Due Process Settlement
OAH Case # 2025060088

Background: In accordance with the current agreement regarding alternative dispute resolution/ and or due process resolution, the Program Manager for the Resolution and Education Support Team is bringing forth any and all settlements to the Superintendents' Council. All settlements are arrived at in collaboration with district directors who have followed recommended SELPA policies, regulations and guidelines. All related expenditures will be appropriated via the approved funding formula.

The following settlement has been entered into:

Alternative Dispute Resolution
Student v. Chino Valley USD

This agreement was the result of Due Process Resolution. The mediated agreement contains terms/ conditions which qualify for access to the Joint Risk Fund. The costs associated with this agreement are \$14,000 in parent attorney fee reimbursement. The total cost associated with this agreement that qualifies for access to the joint risk fund is \$14,000.

Action: It is the belief of WESELPA that this settlement agreement is in compliance with state and federal laws as well as in the best interest of the districts and the West End SELPA. It is recommended that the Superintendents' Council ratify this agreement.

Consent Agenda
Due Process Settlement
OAH Case # 2025020404

Background: In accordance with the current agreement regarding alternative dispute resolution/ and or due process resolution, the Program Manager for the Resolution and Education Support Team is bringing forth any and all settlements to the Superintendents' Council. All settlements are arrived at in collaboration with district directors who have followed recommended SELPA policies, regulations and guidelines. All related expenditures will be appropriated via the approved funding formula.

The following settlement has been entered into:

Due Process Resolution
Student v. Cucamonga SD

This agreement was the result of Due Process Resolution. The mediated agreement contains terms/ conditions which qualify for access to the Joint Risk Fund. The costs associated with this agreement are \$20,000 in compensatory education, \$11,100 in Independent Education Evaluations and \$14,000 in Parent Attorney fee reimbursement. The total cost associated with this agreement is \$45,100.

Action: It is the belief of WESELPA that this settlement agreement is in compliance with state and federal laws as well as in the best interest of the districts and the West End SELPA. It is recommended that the Superintendents' Council ratify this agreement.

Consent Agenda
Due Process Settlement
OAH Case # 2025070279

Background: In accordance with the current agreement regarding alternative dispute resolution/ and or due process resolution, the Program Manager for the Resolution and Education Support Team is bringing forth any and all settlements to the Superintendents' Council. All settlements are arrived at in collaboration with district directors who have followed recommended SELPA policies, regulations and guidelines. All related expenditures will be appropriated via the approved funding formula.

The following settlement has been entered into:

Alternative Dispute Resolution
Student v. Chino Valley USD

This agreement was the result of Due Process Resolution. The mediated agreement contains terms/ conditions which qualify for access to the Joint Risk Fund. The costs associated with this agreement are \$9000 in parent attorney fee reimbursement. The total cost associated with this agreement is \$9000.

Action: It is the belief of WESELPA that this settlement agreement is in compliance with state and federal laws as well as in the best interest of the districts and the West End SELPA. It is recommended that the Superintendents' Council ratify this agreement.

Consent Agenda
Due Process Settlement
OAH Case # 2025070313

Background: In accordance with the current agreement regarding alternative dispute resolution/ and or due process resolution, the Program Manager for the Resolution and Education Support Team is bringing forth any and all settlements to the Superintendents' Council. All settlements are arrived at in collaboration with district directors who have followed recommended SELPA policies, regulations and guidelines. All related expenditures will be appropriated via the approved funding formula.

The following settlement has been entered into:

Alternative Dispute Resolution
Student v. Chaffey Joint UHSD

This agreement was the result of Due Process Resolution. The mediated agreement contains terms/ conditions which qualify for access to the Joint Risk Fund. The costs associated with this agreement are \$7500 in compensatory education and \$7000 in parent attorney fee reimbursement. The total cost associated with this agreement is \$14,500.

Action: It is the belief of WESELPA that this settlement agreement is in compliance with state and federal laws as well as in the best interest of the districts and the West End SELPA. It is recommended that the Superintendents' Council ratify this agreement.

Consent Agenda
Due Process Settlement
OAH Case # 2025050591

Background: In accordance with the current agreement regarding alternative dispute resolution/ and or due process resolution, the Program Manager for the Resolution and Education Support Team is bringing forth any and all settlements to the Superintendents' Council. All settlements are arrived at in collaboration with district directors who have followed recommended SELPA policies, regulations and guidelines. All related expenditures will be appropriated via the approved funding formula.

The following settlement has been entered into:

Due Process Resolution
Student v. Upland USD

This agreement was the result of Due Process Resolution. The mediated agreement contains terms/ conditions which qualify for access to the Joint Risk Fund. The costs associated with this agreement are \$20,000 in IEE's and/or compensatory education, and \$15,000 in Parent Attorney fee reimbursement. The total cost associated with this agreement is \$35,000.

Action: It is the belief of WESELPA that this settlement agreement is in compliance with state and federal laws as well as in the best interest of the districts and the West End SELPA. It is recommended that the Superintendents' Council ratify this agreement.

Consent Agenda Alternative Dispute Resolution Agreement # 2

Background: In accordance with the current agreement regarding alternative dispute resolution/ and or due process resolution, the Program Manager for the Resolution and Education Support Team is bringing forth any and all settlements to the Superintendents' Council. All settlements are arrived at in collaboration with district directors who have followed recommended SELPA policies, regulations and guidelines. All related expenditures will be appropriated via the approved funding formula.

The following settlement has been entered into:

Alternative Dispute Resolution
Student v. Mountain View SD

This agreement was the result of Alternative Dispute Resolution. The mediated agreement contains terms/ conditions which qualify for access to the Joint Risk Fund. The costs associated with this agreement are \$42,000 in compensatory education. The total cost associated with this agreement is \$42,000.

Action: It is the belief of WESELPA that this settlement agreement is in compliance with state and federal laws as well as in the best interest of the districts and the West End SELPA. It is recommended that the Superintendents' Council ratify this agreement.

Consent Agenda Alternative Dispute Resolution Agreement # 3

Background: In accordance with the current agreement regarding alternative dispute resolution/ and or due process resolution, the Program Manager for the Resolution and Education Support Team is bringing forth any and all settlements to the Superintendents' Council. All settlements are arrived at in collaboration with district directors who have followed recommended SELPA policies, regulations and guidelines. All related expenditures will be appropriated via the approved funding formula.

The following settlement has been entered into:

Alternative Dispute Resolution Student v. Alta Loma SD

This agreement was the result of Alternative Dispute Resolution. The mediated agreement contains terms/ conditions which qualify for access to the Joint Risk Fund. The costs associated with this agreement are \$9550 in Vision Therapy services. The total cost associated with this agreement is \$9550.

Action: It is the belief of WESELPA that this settlement agreement is in compliance with state and federal laws as well as in the best interest of the districts and the West End SELPA. It is recommended that the Superintendents' Council ratify this agreement.

Consent Agenda Alternative Dispute Resolution Agreement # 4

Background: In accordance with the current agreement regarding alternative dispute resolution/ and or due process resolution, the Program Manager for the Resolution and Education Support Team is bringing forth any and all settlements to the Superintendents' Council. All settlements are arrived at in collaboration with district directors who have followed recommended SELPA policies, regulations and guidelines. All related expenditures will be appropriated via the approved funding formula.

The following settlement has been entered into:

Alternative Dispute Resolution Student v. Central SD

This agreement was the result of Alternative Dispute Resolution. The mediated agreement contains terms/ conditions which qualify for access to the Joint Risk Fund. The costs associated with this agreement are \$11,750 in compensatory education and \$6900 in parent attorney fee reimbursement. The total cost associated with this agreement is \$18,650.

Action: It is the belief of WESELPA that this settlement agreement is in compliance with state and federal laws as well as in the best interest of the districts and the West End SELPA. It is recommended that the Superintendents' Council ratify this agreement.

Consent Agenda
Due Process Settlement
OAH Case # 2025030756

Background: In accordance with the current agreement regarding alternative dispute resolution/ and or due process resolution, the Program Manager for the Resolution and Education Support Team is bringing forth any and all settlements to the Superintendents' Council. All settlements are arrived at in collaboration with district directors who have followed recommended SELPA policies, regulations and guidelines. All related expenditures will be appropriated via the approved funding formula.

The following settlement has been entered into:

Due Process Resolution
Student v. Etiwanda SD

This agreement was the result of Due Process Resolution. The mediated agreement contains terms/ conditions which qualify for access to the Joint Risk Fund. The costs associated with this agreement are 72 hours of compensatory education and \$12,000 in Parent Attorney fee reimbursement. The total cost associated with this agreement is \$18,984.

Action: It is the belief of WESELPA that this settlement agreement is in compliance with state and federal laws as well as in the best interest of the districts and the West End SELPA. It is recommended that the Superintendents' Council ratify this agreement.

Consent Agenda
Due Process Settlement
OAH Case # 2025050602

Background: In accordance with the current agreement regarding alternative dispute resolution/ and or due process resolution, the Program Manager for the Resolution and Education Support Team is bringing forth any and all settlements to the Superintendents' Council. All settlements are arrived at in collaboration with district directors who have followed recommended SELPA policies, regulations and guidelines. All related expenditures will be appropriated via the approved funding formula.

The following settlement has been entered into:

Due Process Resolution
Student v. Upland USD

This agreement was the result of Due Process Resolution. The mediated agreement contains terms/ conditions which qualify for access to the Joint Risk Fund. The costs associated with this agreement are \$9700 in compensatory education, \$6000 in Independent Education Evaluations and \$7800 in Parent Attorney fee reimbursement. The total cost associated with this agreement is \$23,500.

Action: It is the belief of WESELPA that this settlement agreement is in compliance with state and federal laws as well as in the best interest of the districts and the West End SELPA. It is recommended that the Superintendents' Council ratify this agreement.